



New Mexico Hunger Statistics from *Feeding America's* Map the Meal Gap

- The Overall Food Insecurity rate in New Mexico: **13.5%**
- New Mexico's **childhood hunger rate is 19.2%** compared to the overall national hunger rate in the U.S. which is 12.8%
- Five counties in the state have **child hunger rates over 25%** – Catron, Luna, McKinley, Sierra, and Quay.
- The report also shows that **hunger exists in every single state and county** in the U.S.
- The average cost of a meal in NM is \$3.35 and the overall meal gap/annual Food budget shortfall is more than **\$168,875,000 in NM** which equates to a Meal Gap of **50,391,800 meals**.

The latest *Map the Meal Gap report* provided by *Feeding America*® was released in May 2023 with 2021 food insecurity data. As in previous years, the report shows hunger and the cost of food at the state, county, and congressional district level. This study looks at historical estimates related to federal program eligibility, food prices and food spending, local meal costs, food budget shortfall and the meal gap. The study also looks at the "meal gap" shortfall by state, county, and congressional district. Together, those data elements make up food insecurity projections in a specific period. Food insecurity is a research measure defined by the USDA as lack of access, at times, to enough food for an active, healthy life for all household members.



Roadrunner Food Bank's ANNUAL REPORT

2022-2023



**Rising
Costs =
Elevated
Hunger**

As in the previous year, hunger has remained high in New Mexico. As costs continued to rise for everything from food to fuel, food assistance programs put in place as a response to the pandemic were **terminated and SNAP benefits reduced** to pre-pandemic levels. This places our population in dire need of assistance, driving them back to our food lines to help fill the gap left with the reduction and elimination of these programs.

Elevated hunger means more demand on food banks.

We, too, must operate within these rising costs, absorbing the strain of higher food and fuel prices. This impacts greatly on our ability to distribute as many pounds across the state. Nevertheless, we continue our fight against hunger and work diligently to meet the needs of our New Mexico neighbors far and wide.

**Total Pounds of
Food Distributed**

31,166,529 lbs

**In Roadrunner Food
Bank's direct service
area that includes
16 counties**

(see map on page 3)

**1,672,327 lbs
Pounds to Indigenous
Communities**

**33,008,129 lbs
Across the entire state**



Where does the food come from?

26%
TEFAP

The Emergency Food Assistance Program

is a federal program that helps supplement the diets of low-income Americans. Food is purchased by USDA and provided to state entities. States work with food banks to receive, store and distribute food to their network of partners. 100 percent of USDA product is grown in the United States.

3%
Purchased Food

15%
State Shelf Stable

Shelf Stable is food items that can be safely stored at room temperature, or "on the shelf." Funds to purchase this food category were provided by the state of New Mexico.

4%
Food Drives

52%
Food Rescue

Food Rescue or Food Recovery

is defined as capturing excess, unsold food from a variety of food industry donors. Food banks provide it to our network of agencies via our fleet of semi's from our distribution hub.

**How the
Percentage
of Pounds of
Food is
Divided Up**

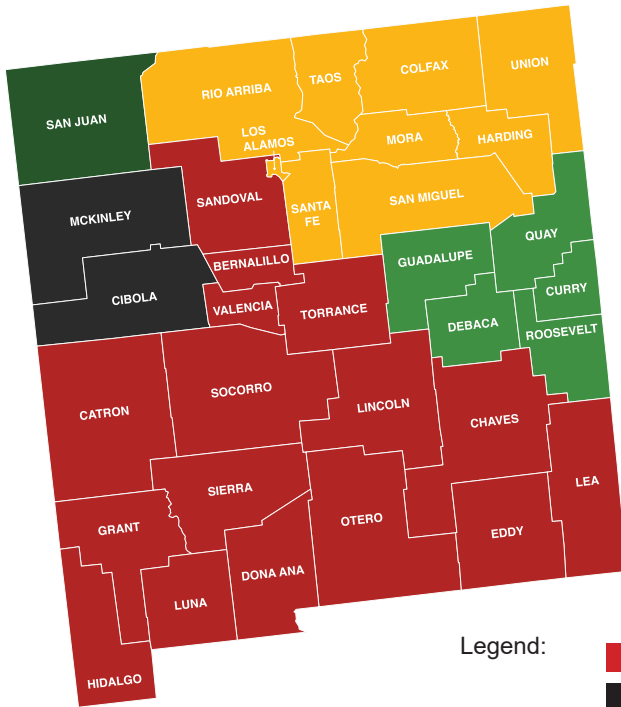


**Roadrunner Food Bank
Distributed**

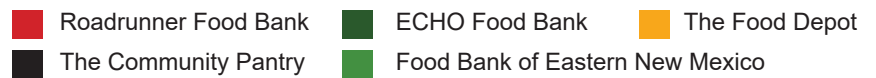
**12,785,358 lbs
of produce**

*Bringing nutritious food access
to New Mexicans in need!*

Who do we provide food to?



Legend:



Food Bank Service Areas

Roadrunner Food Bank provides food from their Albuquerque distribution center to:

336 partners in 16 counties

← as shown in the map in red

The remaining 17 counties are served through regional food bank partners located in Clovis, Farmington, Gallup and Santa Fe. Each food bank provides food through many hunger relief partners too. These regional food banks also receive food that come from our distribution center.

Traditional Partner Agencies: **138 SITES**



The types of organizations we supply food to as **Partner Agencies** includes food pantries, soup kitchens, group homes and shelters.

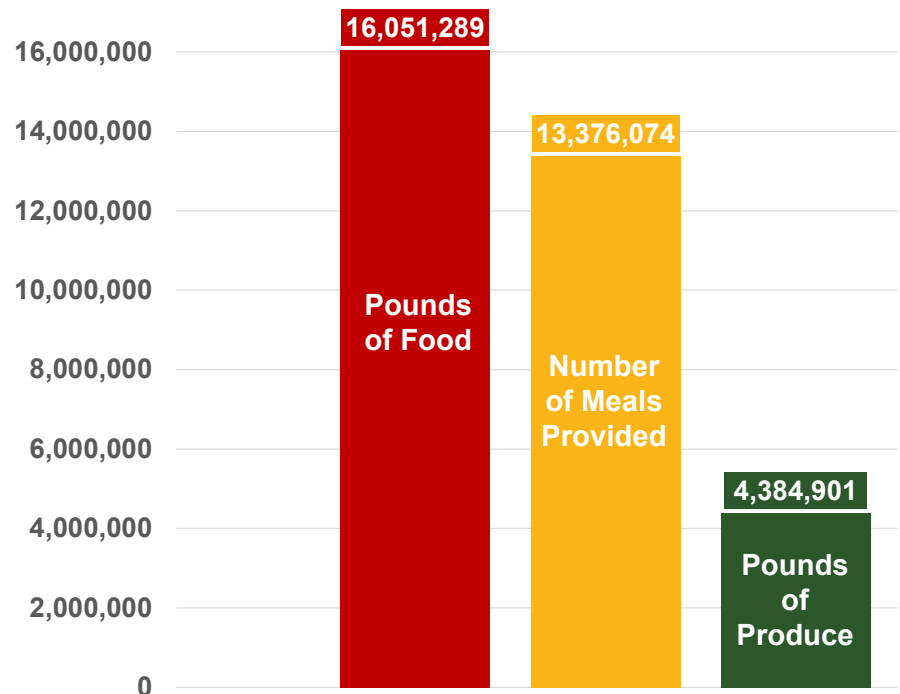
These type of distribution locations represent **39% of the total number of sites** we provide food to.

Estimated amounts for who accesses food per year:

388,158 unique individuals
1,380,152 duplicated individuals

(Unique means one time service and duplicated means they received the service multiple times.)

Total Amount Distributed to Partner Agencies



Food Bank data showing the amounts of food, produce and number of meals provided to partner agencies.

Specialized Hunger Relief Programs We Provide

Childhood Hunger Initiative



Providing food to **low-income children and their families** at school locations. Families receive the food at the school and take it home to prepare as meals.

Total Pounds:	2,752,903
Total Meals Provided:	2,294,085
Total Produce:	1,226,590
Number of Sites*:	91 sites,
Counties Served:	14

* 91 site partners allow the food bank to serve 112 schools

Senior Hunger Initiative



Providing access to nutritious food to **seniors** at senior sites or seniors living in low-income housing.

Total Pounds:	701,555
Total Meals Provided:	584,629
Total Produce:	299,900
Number of Sites:	16
Counties Served:	10

Mobile Food Pantry



This **traveling food pantry** brings nutritious food, including fresh produce, directly to areas with too few food programs or where food programs do not exist. This program is set up in a farmer's market style, allowing for **client choice**, and is generally completed in approximately two hours. There are some mobile food pantries that are drive through style for ease of distribution.

Total Pounds:	5,352,124
Total Meals Provided:	4,460,103
Total Produce:	2,762,988
Number of Sites:	108

Healthy Foods Center



This **onsite medical referral food pantry** is located directly within Roadrunner Food Bank's warehouse. Partner healthcare sites refer patients to the pantry that are experiencing both chronic health issues and hunger at the same time. Patients are guaranteed the program for several years.

Number of Households Served:	415 unique
Seniors over 60:	350 duplicated
Adults:	345 duplicated
Children:	170 duplicated
Total Pounds:	274,565 lbs
Total Produce Pounds:	132,178 lbs
Number of Orders Fulfilled:	9,469

Healthy Food Markets



These sites are located at partner healthcare clinics. **Clinics host produce-only distributions** for their patients who have a chronic health issue and are food insecure. These typically occur twice a month at each location.

Number of Households Served:	10,833 unique
Seniors over 60:	6,203 duplicated
Adults:	11,607 duplicated
Children:	5,047 duplicated
Total Pounds:	213,400 lbs
Total Produce Pounds:	213,400 lbs
Partner Healthcare Locations:	11

NEW PROGRAM

Healthy Foods Express (HFE)



Starting in January 2023, this program works in partnership with health-focused organizations in **under-resourced communities** (indigenous, rural/ frontier, urban) that experience low nutrition access, high social vulnerability, and elevated chronic health disparities. Set up in a client choice layout and community-led, HFE's provide both food and services.

*Number of Households Served:	1,724 unique
Seniors over 60:	902 duplicated
Adults:	1,740 duplicated
Children:	478 duplicated
Total Pounds:	76,855 lbs
Total Produce Pounds:	38,061 lbs
Partner Healthcare Locations:	9

* **Note:** Not all HFEs were running for a good portion of this FY.

(Unique means one time service and duplicated means they received the service multiple times.)

Supplemental Nutrition Assistance Program (SNAP)

Public Benefits Outreach Program



A program that helps **low-income New Mexicans** by providing SNAP and other public benefit application assistance. SNAP is a proven way to put additional meals in the homes of struggling families.

IMPACT OF SNAP PROGRAM

Estimated Value of SNAP Benefits Generated:
\$1,510,043

Estimated Local Economic Impact Generated:
\$2,325,466

SNAP Meals Attributable to Food Bank Outreach:
\$450,759

Data is collected from
Feeding America's 2023 SNAP Impact Calculator.

SNAP Program Assisted:

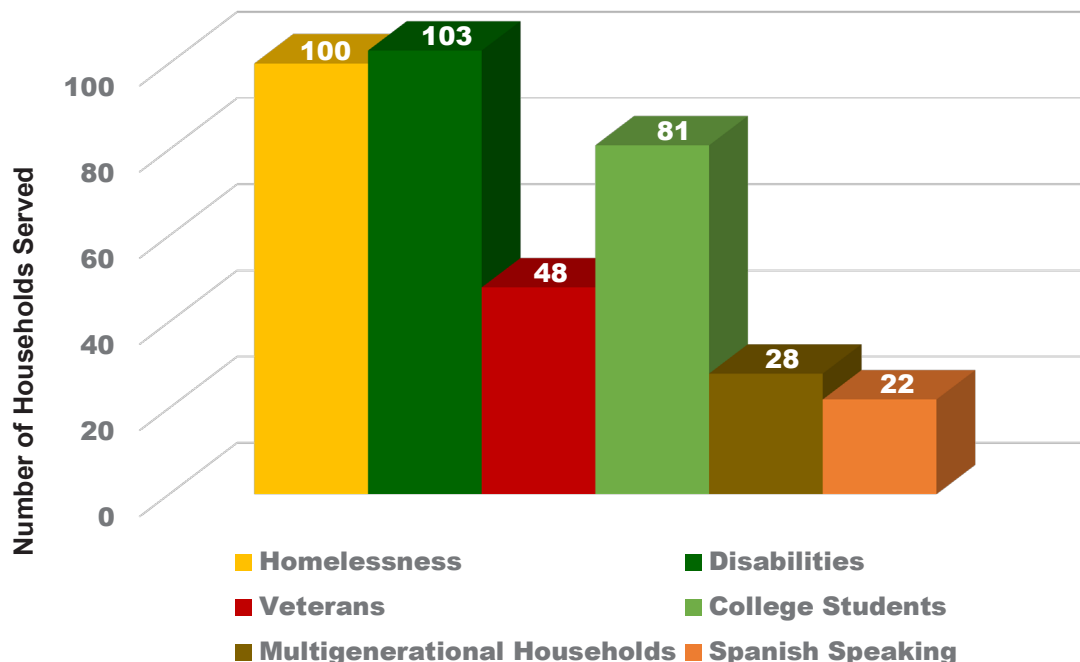
- Number of Seniors over 60: **203**
- Number of Adults (18-60): **814**
- Number of Children (under 18)*: **214**

Provided for the Following Public Benefit Services Application Assistance:

- SNAP Applications: **911**
- Low-Income Home
 - Energy Assistance Program (LIHEAP): **151**
 - Water Assistance Program (LIHWAP): **50**
- Cash Assistance Applications: **65**
- Medicaid Applications: **179**
- Medicare Savings Applications: **35**

* **Note:** While SNAP applications are applied for as a household, we report the number of children benefitting while being served through the program.

SNAP Households Served with Unique Needs



Volunteer Programs and Board Members



Volunteer Program

We have volunteer opportunities from data entry to mail preparation to food sorting and special events. Every volunteer helps to end hunger in New Mexico by contributing their time and talents to our mission.

Yearly Participation Summary from July 2022- June 2023:

- Individual Volunteers: **2,509**
 - Number of Events*: **65**
 - Registrations: **22,564**
 - Total Hours: **51,164**
 - Value of Hours**: **\$1,627,015**
- which represents 25 full-time employees

* **Note:** Events are opportunities as listed in *Cervis* volunteer scheduling program. Essentially, events are areas in which to volunteer.

** **Independent Sector's 2023** value of a volunteer hour is \$31.80.



SeedCorps Program

SeedCorps is the name of Roadrunner Food Bank's **AmeriCorps program**. AmeriCorps is a service program that engages adults in **public service work with the goal of meeting critical needs** in various communities.

Members commit to completing their service within a set period (often a year). They can serve in a full or part-time capacity and receive a stipend and other unique benefits for their service.

From July 2022 through June 2023, the program had:

17 full term members who completed 10,508 hours of service all together.

The members help provide access to food at several mobile food pantry distributions run in various counties throughout the state over the course of the year.

Board of Directors FY 2023

Mike Bickel

*Corinne Carmony (Treasurer)

Ryan Centerwall

Joe Coca

*Corey Cruz (Vice Chair, Chair-Elect)

Sue Forster-Cox

Christina Fox

*Dinah Garcia Tolley (Chair)

Bret Henderson

Jay Larsen

*Margie McNett (Past-Chair)

Purvi Mody

Doug Smith

Nireata Seals

*Travis L. Suazo (Secretary)

*Mag Strittmatter (Roadrunner Food Bank President and CEO)

* *Member of Executive Committee*

Financial Summary

Statement of Activities: Fiscal Year Ending June 30, 2023

Notes

The statement of activities demonstrates how revenue and expense are transformed into additions to or subtractions from net assets during the fiscal year. This presentation displays financial performance for the one-year period ended June 30, 2023, with expenses charged against revenues, and the resulting difference between these revenues and expenses showing as an addition to net assets for fiscal year 2023 of a little more over \$5.2M.

Revenue	June 30, 2023	Expenses	June 30, 2023
Donated Food	\$98,233,526	Program Services	\$112,989,366
Contributions, Grants, and Contracts	\$12,107,588	Administration	\$1,477,167
Program Service Revenue	\$794,408	Fundraising	\$1,601,827
Federal Grant Revenue	\$8,270,522	Total Expenditures	\$116,068,360
Other Revenue	\$31,548		
Unrealized Gain on Investments	\$1,844,694		
Total Revenue	\$121,282,286	Change in Net Assets	\$5,213,926

Taken as a whole, FY 2023 was a strong year financially. Donated food came in at \$98.2 Million (in-kind value), or 81% of total revenues. Despite elevated interest rates, RRFB's investment portfolio rebounded significantly, with \$1.84 Million in unrealized gains added in FY23. Individual contributions combined with City/State/Federal and Corporate grants to provide over \$20 Million in additional revenues pushing RRFB over \$121 Million in total revenue through year-end. As for expenses, program services came in at 97.3% of total expenses. Administration and Fundraising expenses represented less than 3% of total expenses, while importantly, revenues exceeded expenses, providing \$5.2 Million to the food bank's accumulated net assets.

Roadrunner Food Bank distributes food to tens of thousands of people every week through a network of hundreds of organizations located throughout the state of New Mexico. The food bank provided over 32 million pounds of food (or approximately 26 million meals) during the fiscal year ending June 30, 2023.

Statement of Financial Position: Fiscal year Ending June 30, 2023

Notes

The Statement of Financial Position gives a snapshot of the financial health of an organization at a particular point in time. An organization's total assets equals total liabilities plus accumulated net assets for a non-profit like Roadrunner Food Bank. The types and amounts of assets and liabilities impact the financial health of an organization. For RRFB, our current assets (cash, receivables, investments, etc.) should be sufficient to cover its current liabilities (payables, deferred revenue, current year loan and note payments).

Assets	June 30, 2023
Cash & Cash Equivalents	\$5,929,467
Board Designated Investments, including Quasi Endowment	\$31,898,605
Accounts Receivable	\$952,055
Pledges & Grants Receivable	\$1,128,085
Prepaid Expenses	\$106,990
Inventories	\$3,067,787
Capital Assets, net of accumulated depreciation	\$13,370,769
Other Assets (Right-of-Use Assets)	\$430,556
Total Assets	\$56,884,314

Liabilities	June 30, 2023
Accounts Payable & Accrued Expenses	\$1,561,096
Notes Payable	\$75,350
Operating & Finance Lease Liabilities	\$215,685
Total Liabilities	\$1,852,131

Net Assets	\$55,032,183
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Net Assets & Total Liabilities	\$56,884,314
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Comments

RRFB ended Fiscal Year 2023 with strong cash and investment balances, thanks in large part to the presence of prior year major gifts accumulated throughout the COVID-19 crisis, as well as a philosophy of conservative financial management. A good indicator of RRFB's financial strength would be its current ratio. The current ratio shows an organization's ability to meet bills and payables due with available cash and assets that can be converted into cash. In the case of Roadrunner Food Bank, the current ratio stands at 26.3, which is quite strong. This means that RRFB has resources available to meet all of its bills, as well as funds available to expand upon its current geographic footprint.

Who is Roadrunner Food Bank?

MISSION

To provide nourishing food to New Mexicans through vibrant community partnerships and passionate public and private support.

CORE BELIEFS

- Hunger is unacceptable.
- Everyone deserves access to enough food.
- Food sustains life and nourishes health.
- Culturally appropriate and nutritious food is our priority.
- We respect the dignity and equity of all.

CORE VALUES

Accountability, Integrity, Respect, Unity through Teamwork, Passion (AIRUP)

OUR VISION

OUR VISION IS THAT
EVERYONE HAS
ENOUGH TO
EAT.

Contact Information:

www.rrfb.org

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Las Cruces

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Las Cruces, NM 88001
(575) 523-4390



Roadrunner Food Bank of New Mexico operates a distribution hub and staff offices in Albuquerque. Staff are also based in our Las Cruces location to assist member partners in southern New Mexico. Our hours of operation are Monday through Friday from 8 am to 4 pm. Our Albuquerque warehouse is also open on most Saturday's from 8 am to 2 pm.